

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 94

A RESOLUTION APPROVING BUDGET AMENDMENT #5 TO THE FY 2004-05 BUDGET TO INCREASE APPROPRIATIONS IN THE COMMUNITY SERVICES PROGRAM TO ESTABLISH A RESIDENTIAL SERVICES AGENCY EMERGENCY FUND.

WHEREAS, the City of Tigard appropriates funds each year during the budget process to provide assistance to social service agencies that serve Tigard residents; and

WHEREAS, the City Council approved a policy on October 12, 2004 to establish a residential services agency emergency fund; and

WHEREAS, the Policy limits the emergency fund to no more than five percent of the total amount allocated for social service grants; and

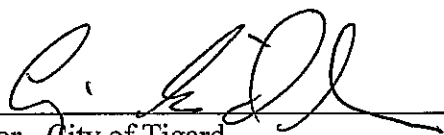
WHEREAS, it is necessary to amend the FY 2004-05 Budget to increase appropriations to establish a residential services agency emergency fund.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2004-05 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase appropriations in the Community Services program in the amount of \$5,105 and to decrease Contingency by the same amount.

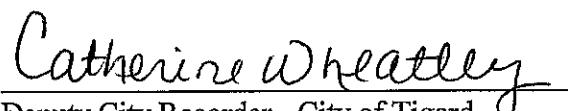
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 14th day of December 2004.



Mayor - City of Tigard

ATTEST:



Deputy City Recorder - City of Tigard

Attachment A
FY 2004-05
Budget Amendment # 5

FY 2004-05 Revised Budget	Budget Amendment # 5	Revised Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$7,751,279		\$7,751,279
Property Taxes	9,398,805		9,398,805
Grants	237,485		237,485
Interagency Revenues	2,435,609		2,435,609
Development Fees & Charges	372,294		372,294
Utility Fees and Charges	0		0
Miscellaneous Fees and Charges	184,160		184,160
Fines and Forfeitures	592,840		592,840
Franchise Fees and Business Tax	2,944,042		2,944,042
Interest Earnings	172,500		172,500
Bond/Note Proceeds	0		0
Other Revenues	68,200		68,200
Transfers In from Other Funds	2,145,314		2,145,314
Total	\$26,302,528	\$0	\$26,302,528

Requirements

Community Service Program	\$10,774,597	\$5,105	\$10,779,702
Public Works Program	2,446,197		2,446,197
Development Services Program	2,554,196		2,554,196
Policy & Administration Program	344,706		344,706
General Government	0		0
Program Expenditures Total	\$16,119,696	\$5,105	\$16,124,801
Debt Service	\$0		\$0
Capital Improvements	\$0		\$0
Transfers to Other Funds	\$3,758,056		\$3,758,056
Contingency	\$536,992	(\$5,105)	\$531,887
Total Requirements	\$20,414,744	\$0	\$20,414,744
Ending Fund Balance	5,887,784		5,887,784
Grand Total	\$26,302,528	\$0	\$26,302,528